

FIS 18-078
Additional Information

Status of Public School Infrastructure proposals (RSA 198:15-y)					
For April 20, 2018 Joint Legislative Fiscal Committee meeting					
Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Auburn School District	15	Auburn Village School	Auburn Village School Building Security - Adding additional cameras, hardening exterior doors, installing prox card readers, bullet resistant windows/glass, hardening vestibule doors and walls	\$ 100,000
RSA 198:15-y III. (d)	Barrington School District	74	Barrington Middle School, Elementary School, Early Childhood Learning Center	Improvements & Upgrades to school classroom locks and window safety film - deficiencies noted in HSEM assessment	\$ 47,002
RSA 198:15-y III. (d)	Brookline School District	41	Captain Samuel Douglass Academy	Improving Main Entrance Security - renovate main entrance to create secure vestibule and install window film on glass of main entryway	\$ 34,400
RSA 198:15-y III. (d)	Brookline School District	41	Captain Samuel Douglass Academy	Improving Classroom Security - install window film throughout school, upgrade locks on classroom doors	\$ 20,200
RSA 198:15-y III. (d)	Brookline School District	41	Captain Samuel Douglass Academy	Improving Emergency Communications - update and tie in phones with PA system	\$ 20,000
RSA 198:15-y III. (d)	Brookline School District	41	Captain Samuel Douglass Academy	Campus Perimeter Safety - fencing and bollards	\$ 17,720
RSA 198:15-y III. (d)	Brookline School District	41	Richard Maghakian Memorial School	Richard Maghakian Memorial School Security Improvements - upgrade front office camera, install window film, upgrade door hinges to tamper-resistant hinges, install PA system, exit door alarm system	\$ 22,220
RSA 198:15-y III. (d)	Chester School District	82	Chester Academy	Chester Academy CCTV Upgrade / Expansion - replacing outdated analog surveillance system with higher quality digital surveillance system and installing 3 additional cameras covering vulnerable areas	\$ 5,600
RSA 198:15-y III. (d)	Chichester School District	53	Chichester Central School	Chichester Central School Security Installation: Phase 1 - install prox card access for all entrance points	\$ 17,856
RSA 198:15-y III. (d)	Chichester School District	53	Chichester Central School	Chichester Central School Security Installation: Phase 2 - additional exterior cameras for all exits/entrances and playground and tied into existing system; upgrade PA system with additional speakers	\$ 27,910
RSA 198:15-y III. (d)	Coe-Brown Northwood Academy	201	Coe-Brown Northwood Academy	Surveillance Upgrade and Expansion Security Project - additional exterior and interior cameras, upgraded surveillance software	\$ 45,600
RSA 198:15-y III. (d)	Coe-Brown Northwood Academy	201	Coe-Brown Northwood Academy	Door Emergency Locking Kits - install 65 door-locking kits	\$ 13,000
RSA 198:15-y III. (d)	Colebrook School District	7	Colebrook Elementary and Colebrook Academy Schools	Updating and Improving School Safety - installing additional cameras, installing window film, adding exterior keyless entry system, replacing 20+ year old phone system for an E911 compliant system	\$ 70,260
RSA 198:15-y III. (d)	CSI Charter School	401	CSI Charter School	CSI Charter School Security Entry - bullet resistant reception window; additional door to create a safe "air-lock"	\$ 7,568

Status of Public School Infrastructure proposals (RSA 198:15-y)					
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Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Deerfield School District	53	Deerfield Community School	DCS-Surveillance Development - additional interior and exterior cameras to cover vulnerable areas; improve video storage capacity	\$ 26,542
RSA 198:15-y III. (a) and (b)	Dover	401	Seacoast Charter	Sprinkler system to area not sprinkled	\$ 416
RSA 198:15-y III. (d)	Dover School District	11	District wide (for all schools)	District wide Electronic Access Control System - installing electronic lockin system throughout school to prevent unauthorized access or metal key duplication	\$ 100,000
RSA 198:15-y III. (d)	Dover School District	11	Dover Alternative School	Dover Alternative School - Security Vestibule - creating secure vestibule at main entrance	\$ 32,000
RSA 198:15-y III. (d)	Dover School District	11	Woodman Park Elementary School	Woodman Park Elementary School - Security Vestibule - constructing secure entryway	\$ 64,000
RSA 198:15-y III. (d)	Dunbarton School District	67	Dunbarton Elementary School	DES Front Entrance Security Upgrades - renovate and harden existing secure vestibule	\$ 30,400
RSA 198:15-y III. (d)	Epping School District	14	Epping Elementary School	Walkie-Talkie Replacements - new walkie-talkies with repeater as recommended by local PD and FD	\$ 22,437
RSA 198:15-y III. (d)	Epping School District	14	Epping High School	Walkie-Talkie Replacements - new walkie-talkies with repeater as recommended by local PD and FD	\$ 14,686
RSA 198:15-y III. (d)	Epping School District	14	Epping Middle School	Walkie-Talkie Replacements - new walkie-talkies with repeater as recommended by local PD and FD	\$ 11,830
RSA 198:15-y III. (d)	Epsom School District	53	Epsom Central School	Electronic Key System and Lock Replacement - installing electronic exterior access and rekeying exterior locks	\$ 47,448
RSA 198:15-y III. (d)	Exeter School District	16	Main Street School	Main Street School Security Cameras installing surveillance system (school does not currently have one)	\$ 25,130
RSA 198:15-y III. (d)	Fall Mountain Regional School District	60	11 District school buildings	Building Exterior labeling project - purchasing and installation of labels for all doors and windows in accordance with building layouts provided to 1st responders	\$ 33,200
RSA 198:15-y III. (d)	Franklin School District	18	Franklin Middle School / Paul Smith Elementary School	School District Telephony Emergency Preparedness Project - upgrading to E911 compliant phone system	\$ 32,800
RSA 198:15-y III. (d)	Goffstown School District	19	Glen Lake School, Bartlett Elementary, Maple Avenue Elementary, Mountain View Middle, Goffstown High School	Goffstown Schools Safety Film - window film installation for all 5 schools in the district	\$ 36,051
RSA 198:15-y III. (d)	Goffstown School District	19	Goffstown High School	Goffstown High School Columbine Locks - Columbine locks installed on all classroom doors	\$ 3,490
RSA 198:15-y III. (d)	Greenland School District	50	Greenland Central School	GCS School Camera Grant - additional exterior and interior cameras to cover vulnerable areas	\$ 28,800
RSA 198:15-y III. (d)	Greenland School District	50	Greenland Central School	Exterior Speaker Grant - additional exterior speakers	\$ 646
RSA 198:15-y III. (d)	GRS Cooperative School District	20	Edward Fenn Elementary	Main Entrance Upgrade - entry access control & redesigning foyer	\$ 49,600
RSA 198:15-y III. (d)	GRS Cooperative School District	20	Edward Fenn Elementary	EFS Door Replacement - replacing 7 wooden and thin steel doors with higher grade doors	\$ 47,200

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For April 20, 2018 Joint Legislative Fiscal Committee meeting					
Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	GRS Cooperative School District	20	Gorham Middle High School	GRS Door Replacement - replacing exterior doors with commercial grade doors and hardware for improved access control	\$ 40,000
RSA 198:15-y III. (d)	GRS Cooperative School District	20	Gorham Middle High School	GMHS Upgrade of Camera System - upgrading camera system that would allow for more storage, camera functions, and better video quality	\$ 16,000
RSA 198:15-y III. (c)	Hampstead School District	55	Hampstead School District	Fiber project	\$ 1,400
RSA 198:15-y III. (d)	Hampton Falls School District	21	Lincoln Akerman School	Hampton Falls Security Camera Installation - upgraded surveillance system with better video quality, remote access, higher storage capacity	\$ 12,760
RSA 198:15-y III. (d)	Haverhill Cooperative School District	23	Bath Village School	PA SYSTEM - installing PA system to supplement phone system	\$ 7,576
RSA 198:15-y III. (d)	Henniker School District	24	Henniker Community School	Phase II of Surveillance Camera Installation - installing additional cameras to monitor hallways	\$ 12,000
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering Elementary School (HDES)	Elementary School Cameras - installing surveillance system with remote viewing capability for local PD	\$ 72,647
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering Elementary School (HDES)	Elementary School Window Film Project - reinforcing windows	\$ 25,008
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering High School (HDHS)	High School Cameras - installing surveillance system with remote viewing capability for local PD	\$ 66,502
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering High School (HDHS)	High School Window Film Project - reinforcing windows	\$ 15,464
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering Middle School (HDMS)	Middle School Cameras - installing surveillance system with remote viewing capability for local PD	\$ 79,818
RSA 198:15-y III. (d)	Hillsboro-Deering School District	34	Hillsboro-Deering Middle School (HDMS)	Middle School Window Film Project - reinforcing windows	\$ 19,000
RSA 198:15-y III. (d)	Hinsdale School District	92	Hinsdale Elementary School	Quick Action Lockdown Door Locks - installing 56 locks that will enable more efficient lockdown	\$ 25,760
RSA 198:15-y III. (d)	Hinsdale School District	92	Hinsdale Middle High School	Quick Action Lockdown Door Locks - installing 56 locks that will enable more efficient lockdown	\$ 28,520
RSA 198:15-y III. (d)	Hollis Brookline Cooperative School District	41	Hollis Brookline High School	Hollis Brookline High School Safety Improvement Proposal - installing window film	\$ 9,640
RSA 198:15-y III. (d)	Hollis School District	41	Hollis Primary School	Interior Door Replacements - installing upgraded, commercial grade doors throughout building that are lighter and easier for primary age children to open during an emergency evacuation	\$ 100,000
RSA 198:15-y III. (d)	Hooksett School District	15	David R Cawley Middle School	Security System Installation - installing additional cameras in vulnerable areas	\$ 51,240
RSA 198:15-y III. (d)	Hooksett School District	15	District wide (for all schools)	Emergency Communication Radio System - purchasing 63 multiple channel radios and repeaters at each school in the district	\$ 32,400
RSA 198:15-y III. (d)	Hooksett School District	15	Fred C Underhill School	Fred C Underhill Vestibule Upgrades - separating student and visitor entrances, hardening the main entrance, installing prox card system	\$ 100,000

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Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Hooksett School District	15	Fred C Underhill School	Lighting, Interior Door, additional cameras - reinforcing windows and classroom doors, additional exterior and interior cameras, additional exterior lighting	\$ 48,000
RSA 198:15-y III. (d)	Hudson School District	81	District wide (for all schools)	District-wide surveillance installation and access control upgrades - Installation of surveillance/access control software on a district wide platform. Installation of new camera systems and cabling at all district buildings and upgrades of all access control panels to work in unison with the district wide software package.	\$ 435,338
RSA 198:15-y III. (d)	Jaffrey-Rindge Cooperative School District	47	Conant High School/Jaffrey-Rindge Middle School	JRCSD Security Upgrade - apply window film on exterior windows, install shades on classroom door windows, install additional interior cameras with remote access, install receptionist window	\$ 64,078
RSA 198:15-y III. (d)	Kearsarge Regional School District	65	Simonds Elementary	Simonds School classroom Security Locks - replace classroom door locks with Columbine style locks	\$ 12,000
RSA 198:15-y III. (d)	Keene School District	29	Keene Middle School	Keene Middle School Security Camera and Access Upgrades - replacing existing analog surveillance system with higher quality digital surveillance system with more storage capacity and local PD access	\$ 80,000
RSA 198:15-y III. (d)	Keene School District	29	Ben Franklin Elementary School	Ben Franklin Elementary School Security Camera and Access Upgrades - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 40,000
RSA 198:15-y III. (d)	Keene School District	29	Fuller Elementary School	Fuller Elementary School Security Camera and Access Upgrades - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 40,000
RSA 198:15-y III. (d)	Keene School District	29	Jonathan Daniels Preschool	Jonathan Daniels Preschool Security Cameras and Access Control - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 36,000
RSA 198:15-y III. (d)	Keene School District	29	Keene High School	Keene High School Security Camera and Access Upgrades - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 100,000

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Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Keene School District	29	Symonds Elementary School	Symonds Elementary School Security Camera and Access Upgrades - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 40,000
RSA 198:15-y III. (d)	Keene School District	29	Wheelock Elementary School	Wheelock Elementary School Security Camera and Access Upgrades - upgrading current outdated analog surveillance system to digital system with capability for increased video storage, better picture quality, and remote access	\$ 40,000
RSA 198:15-y III. (d)	Kensington School District	16	Kensington Elementary	Kensington Elementary Lock Down System - beacons and alert system installed and tied into intercom system that will be activated by touch-tone controller	\$ 5,903
RSA 198:15-y III. (d)	Laconia school district	30	Woodland Heights, Pleasant, Elm, Laconia Middle, and Laconia High	Blue light flashing warning system - beacons tied into alert notification system	\$ 22,320
RSA 198:15-y III. (d)	Lebanon School District	88	Lebanon School District - all schools	Lebanon School District Modernization Project - Would replace larger application for the application covering glass and radios but would need \$142,000.	\$ 100,000
RSA 198:15-y III. (d)	Litchfield School District	27	Griffin Memorial School	Griffin Memorial School (GMS) Main Entrance - constructing secure vestibule	\$ 70,232
RSA 198:15-y III. (d)	Littleton School District	84	Lakeway Elementary, Daisy Bronson Middle School, Littleton High School	Emergency Communications Upgrade - upgrade and purchase more radios to ensure adequate radio coverage in each school within district	\$ 9,000
RSA 198:15-y III. (d)	Littleton School District	84	Lakeway Elementary, Daisy Bronson Middle, Littleton High, Littleton Academy	Security Cameras - additional cameras to cover vulnerable areas	\$ 13,200
RSA 198:15-y III. (d)	Littleton School District	84	Mildred C. Lakeway Elementary School	Lakeway Elementary Door Glass Reinforcement - window film installed on all exterior door glass	\$ 1,200
RSA 198:15-y III. (d)	Littleton School District	84	Mildred C. Lakeway Elementary School	Lakeway Elementary Emergency Access Upgrade - Replacing stairs & bridge as part of egress plan described in EOP	\$ 8,000
RSA 198:15-y III. (d)	Londonderry School District	12	Londonderry High School	Londonderry High School Lockdown Warning System - adding beacons to alert/lockdown system and warning signage at each exterior door	\$ 27,200
RSA 198:15-y III. (d)	Lyme School District	76	Lyme Elementary	Lyme Emergency E911 Project and Panic Alarm - expand E911 system throughout school building; install panic alarm system	\$ 8,089
RSA 198:15-y III. (d)	Madison School District	13	Madison Elementary School	Madison Elementary School Emergency Readiness Project - Install a Network Video Recorder (NVR) and 18 surveillance cameras	\$ 27,397
RSA 198:15-y III. (c)	Manchester	37	Highland-Goffe's Falls	Fiber Project	\$ 6,736
RSA 198:15-y III. (c)	Manchester	37	West High School	Fiber Project	\$ 3,145
RSA 198:15-y III. (c)	Manchester	37	Weston Elem	Fiber Project	\$ 7,251

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Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Manchester School District	37	All Schools	Manchester School District — All Schools — First Responder Window Decal Numbering System - label doors and windows in accordance with building layouts provided to first responders	\$ 26,400
RSA 198:15-y III. (d)	Manchester School District	37	Beech Elementary	Improving Surveillance and Access Control at Beech Elementary - additional cameras for vulnerable areas; upgrade to keyless access system	\$ 13,499
RSA 198:15-y III. (d)	Manchester School District	37	Central High School	Central High Columbine Locks Upgrade - Phase 2 - install Columbine locks on all classroom doors	\$ 4,600
RSA 198:15-y III. (d)	Manchester School District	37	Gossler Park Elementary	Prohibiting Unauthorized Vehicles from Gaining Access to the Gossler Park Elementary School Building and Playground - installing bollards, curbing, and redesigning landscaping	\$ 100,000
RSA 198:15-y III. (d)	Manchester School District	37	Gossler Park Elementary	Improving Surveillance and Access Control at Gossler Park Elementary - additional cameras, keyless entry	\$ 34,109
RSA 198:15-y III. (d)	Manchester School District	37	Gossler Park Elementary	Gossler Park Elementary Reverse Evacuation Door Lock Upgrades - change out current playground door access to allow for reverse evacuation	\$ 9,600
RSA 198:15-y III. (d)	Manchester School District	37	Hallsville Elementary	Improving Surveillance and Access Control at Hallsville Elementary - additional cameras for vulnerable areas; upgrade to keyless access system	\$ 27,339
RSA 198:15-y III. (d)	Manchester School District	37	Highland-Goffe's Falls Elementary	Improving Surveillance and Access Control at Highland-Goffe's Falls Elementary - additional cameras, keyless entry	\$ 31,750
RSA 198:15-y III. (d)	Manchester School District	37	Hillside Middle School	CCTV Installation and Electronic Key Cards at Hillside Middle School - additional cameras for vulnerable areas and upgrade system for remote access; upgrade to keyless access system	\$ 27,772
RSA 198:15-y III. (d)	Manchester School District	37	Jewett Elementary	Improving Surveillance and Access Control at Jewett Elementary - additional cameras, keyless entry	\$ 39,635
RSA 198:15-y III. (d)	Manchester School District	37	Jewett Elementary School	Jewett Elementary Reverse Evacuation Door Lock Upgrades - change out current playground door access to allow for reverse evacuation	\$ 9,600
RSA 198:15-y III. (d)	Manchester School District	37	Manchester School of Technology	Manchester School of Technology Door Locking Upgrades - Install Columbine locks on all classroom doors	\$ 4,000
RSA 198:15-y III. (d)	Manchester School District	37	McDonough Elementary School	Improving Surveillance and Access Control at McDonough Elementary - additional cameras, keyless entry	\$ 34,578
RSA 198:15-y III. (d)	Manchester School District	37	Northwest Elementary School	Improving Surveillance and Access Control at Northwest Elementary - additional cameras for vulnerable areas; upgrade to keyless access system	\$ 27,136

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Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Manchester School District	37	Parker-Varney Elementary School	Improving Surveillance and Access Control at Parker-Varney Elementary - additional cameras for vulnerable areas; upgrade to keyless access system	\$ 25,589
RSA 198:15-y III. (d)	Manchester School District	37	Smyth Road Elementary School	Smyth Road Elementary Reverse Evacuation Door Lock Upgrades - change out current playground door access to allow for reverse evacuation	\$ 9,600
RSA 198:15-y III. (d)	Manchester School District	37	Webster Elementary School	Improving Surveillance and Access Control at Webster Elementary - additional cameras, keyless entry	\$ 28,579
RSA 198:15-y III. (d)	Manchester School District	37	West High School	West High School Columbine Locks — Phase 2 - install Columbine locks on classroom doors	\$ 3,560
RSA 198:15-y III. (d)	Manchester School District	37	Weston Elementary School	Improving Surveillance and Access Control at Weston Elementary - additional cameras for vulnerable areas; upgrade to keyless access system	\$ 27,077
RSA 198:15-y III. (d)	Manchester School District	37	Wilson Elementary School	Improving Surveillance and Access Control at Wilson Elementary - additional cameras, keyless entry	\$ 37,172
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Boscawen Elementary School	Boscawen Elementary School Bullet Resistant Reception Window - install level 3 bullet-resistant reception window	\$ 4,400
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Loudon Elementary School	Loudon Elementary School Bullet Resistant Reception Window - install level 3 bullet-resistant reception window	\$ 4,400
RSA 198:15-y III. (d)	Merrimack Valley School District	46	MV Middle School	MV Middle School Bullet Resistant Reception Window - install level 3 bullet-resistant reception window	\$ 4,400
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Penacook Elem School	Penacook Elem School Bullet Resistant Reception Window - install level 3 bullet-resistant reception window	\$ 4,400
RSA 198:15-y III. (d)	Merrimack Valley School District	46	Webster Elementary School	Webster Elementary School Bullet Resistant Reception Window - install level 3 bullet-resistant reception window	\$ 8,800
RSA 198:15-y III. (d)	MicroSociety Academy Charter School	401	MicroSociety Academy Charter School	Remote camera access and panic button / silent alarm - install silent alarm system; install additional cameras and remote access for local PD, upgrade monitors for viewing camera feeds	\$ 8,000
RSA 198:15-y III. (d)	Milford School District	40	District wide (for all schools)	Milford School District Cameras - installation of additional cameras to cover vulnerable areas in all schools within the district	\$ 96,000
RSA 198:15-y III. (d)	Milton School District	64	Nute Middle-High School & Milton Elementary School	E911 Compliant Telephone System - upgrading phone system including wiring and new phones	\$ 46,566
RSA 198:15-y III. (d)	Nashua School District	42	Bicentennial Elementary	Main Entrance Security Vestibule - construct secure vestibule with window film, e-access tie in to existing system, and camera	\$ 20,040
RSA 198:15-y III. (d)	Nashua School District	42	Broad Street Elementary School	Bullet resistant glass installation - reinforce main entrance glass and reception window	\$ 7,097

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RSA 198:15-y III. (d)	Nashua School District	42	Main Dunstable Elementary School	Exterior Camera Additions - additional cameras to cover vulnerable areas and exit doors	\$ 12,683
RSA 198:15-y III. (d)	New Boston School District	19	New Boston Central School	NBCS Columbine Locks - Columbine locks installed on all classroom doors	\$ 10,184
RSA 198:15-y III. (d)	New Boston School District	19	New Boston Central School	NBCS Security Cameras - upgrading software, improving video storage capacity, adding 9 cameras, one additional PoE switch, and upgraded display system	\$ 10,930
RSA 198:15-y III. (d)	Newcastle School District	50	Newcastle Elementary School (Maude H. Trefethen Elementary)	Newcastle Elementary School Security Upgrades - replacing old camera system and installing automatic lockdown warning system	\$ 34,246
RSA 198:15-y III. (d)	Newfound Area School District	4	Bridgewater Hebron Village School	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newfound Area School District	4	Bristol Elementary	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newfound Area School District	4	Danbury Elementary	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newfound Area School District	4	New Hampton Community School	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newfound Area School District	4	Newfound Memorial Middle	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newfound Area School District	4	Newfound Regional High	School Check-in & Access Control - programmable kiosk station that could check personnel against the SCI National Database of Registered Sex Offenders prior to entry to the school building	\$ 2,080
RSA 198:15-y III. (d)	Newington School District	50	Newington Elementary School	Newington Elementary School Safety Cameras/Alarms/window film	\$ 51,640
RSA 198:15-y III. (d)	Newport School District	43	Newport Middle High /SRVRTC	Cameras for NMHS/SRVRTC - Purchase, programming, installation and upgraded surveillance system	\$ 32,400
RSA 198:15-y III. (d)	Newport School District	43	Newport Middle High /SRVRTC	Middle High/CTE Keyless Door Access - expand keyless entry points	\$ 14,400

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RSA 198:15-y III. (d)	Newport School District	43	Newport Middle High /SRVRTC	Paging / Alarm System in NMHS/SRVRTC - upgrade 20+ year old alarm system and tie new system in with school-wide speakers	\$ 12,000
RSA 198:15-y III. (d)	Newport School District	43	Newport Middle High /SRVRTC	NMHS/SRVRTC Walkie Talkies - purchase additional walkie-talkies	\$ 7,200
RSA 198:15-y III. (d)	Newport School District	43	Richards Elementary School	Richards Front Entrance - installing remote locking visitor entrance door	\$ 8,000
RSA 198:15-y III. (d)	Newport School District	43	Richards Elementary School	Increase number of Cameras for Elementary School - additional cameras to cover vulnerable areas	\$ 7,200
RSA 198:15-y III. (d)	Newport School District	43	Richards Elementary School	Increase Keyless Door Access at Elementary School - installing 2 additional keyless entry points	\$ 4,800
RSA 198:15-y III. (d)	Newport School District	43	Richards Elementary School	Additional Walk-Talkies for Elementary School - additional walkie-talkies for staff	\$ 3,600
RSA 198:15-y III. (d)	Pelham School District	28	Pelham Elementary School	PES Security Door locks - installing Columbine-style locks on all classroom doors	\$ 31,501
RSA 198:15-y III. (d)	Pelham School District	28	Pelham Memorial School	PMS Security Door locks	\$ 17,873
RSA 198:15-y III. (d)	Pembroke School District	53	Three Rivers School, Pembroke Hill School, Pembroke Village School	Door Access Control for Pembroke School District - additional e-access points on exterior doors	\$ 13,784
RSA 198:15-y III. (d)	Pittsburg School District	7	Pittsburg School	Updating and Improving School Safety - installing additional cameras, installing window film, adding exterior keyless entry system, replacing 20+ year old phone system for an E911 compliant system	\$ 34,440
RSA 198:15-y III. (d)	Prospect Mtn High School	301	Prospect Mtn High School	Portable radios and repeater - replacing analog radios and repeater with updated digital radios and repeater	\$ 9,760
RSA 198:15-y III. (d)	Rochester School District	54	District wide	Rochester School District EOM Software - install the Navigate Prepare system throughout the district which will automate and regulate EOM process	\$ 25,200
RSA 198:15-y III. (d)	Rye School District	50	Rye Elementary	Rye Elementary School Improving Infrastructure Security - Keyless Entry, Alert system with police notification	\$ 64,074
RSA 198:15-y III. (d)	Rye School District	50	Rye Junior High School	Rye Junior High School Improving Infrastructure Security - keyless entry, mag locks, alerting system linked to PD, glass reinforcement	\$ 56,033
RSA 198:15-y III. (d)	Salem School District	57	Haigh Elementary School	Haigh Elementary School Security Cameras - installation of 9 additional cameras (interior and exterior) with a 1 time licensing fee enabling remote access	\$ 11,200
RSA 198:15-y III. (d)	Salem School District	57	Salem High School	Salem High School Digital Radio System - install 2 repeaters to enhance radio range and current radio system	\$ 24,000
RSA 198:15-y III. (d)	Seabrook School District	21	Seabrook School	PA System - new system to replace a 25+ year old system that is obsolete	\$ 28,000

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For April 20, 2018 Joint Legislative Fiscal Committee meeting					
Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Seacoast Charter School	401	Seacoast Charter School	Increased Security Measures - install surveillance system, panic alarm system, upgrade classroom door locks	\$ 15,989
RSA 198:15-y III. (d)	Shaker Regional School District	80	District wide	Strobe Light Notification System - strobes tied into alerting system to be placed in high noise areas and outside school buildings within the district	\$ 20,686
RSA 198:15-y III. (d)	Shaker Regional School District	80	District wide	Entry Glass Reinforcement - installing window film on glass at all entry ways	\$ 8,841
RSA 198:15-y III. (a) and (b)	Somersworth	56	Somersworth High School	Emergency Asbestos floor tile removal - due to flooding	\$ 57,000
RSA 198:15-y III. (d)	Somersworth School District	56	Idlehurst Elementary School	Idlehurst digital radio request - replacing old, failing radios	\$ 20,000
RSA 198:15-y III. (d)	Somersworth School District	56	Maple Wood Elementary School	Front Entrance Access Control - installing secure vestibule and reconfiguring office space	\$ 100,000
RSA 198:15-y III. (d)	Somersworth School District	56	Maple Wood School	Maple Wood School Security Upgrades - additional interior and exterior cameras; replace current radios with digital radios, repeater, and designated channel	\$ 22,400
RSA 198:15-y III. (d)	Stewartstown School District	7	Stewartstown Community School	Updating and Improving School Safety - installing additional cameras, installing window film, adding exterior keyless entry system, replacing 20+ year old phone system for an E911 compliant system	\$ 22,403
RSA 198:15-y III. (d)	Tamworth School District	13	Tamworth School	Tamworth School Security Project - window film, installing alerting beacons, installing a bullet resistant service window in vestibule	\$ 17,600
RSA 198:15-y III. (d)	Wakefield School District	101	Paul Elementary School	Paul Elementary School Security Improvements - upgrading surveillance system with higher quality digital system with improved video storage capacity, better picture; installing keyless entry fobs; modifying exterior door locks with more secure system; 10 additional portable radios	\$ 39,570
RSA 198:15-y III. (d)	Washington School District	34	Washington Elementary School	Washington Elementary School's Window Film Project - reinforcing windows	\$ 9,987
RSA 198:15-y III. (d)	Weare School District	24	Weare Middle School	Weare Middle School Surveillance Camera Project - installing additional cameras to cover vulnerable areas	\$ 16,800
RSA 198:15-y III. (c)	White Mountains	35	Landaff Blue School	Fiber Project	\$ 6,551
RSA 198:15-y III. (d)	White Mountains Regional School District	36	Whitefield Elementary School	Two-way Radio Replacement and Upgrade - purchase higher quality and increase quantity of radios and increase repeater power to extend the radio signal range	\$ 13,249
RSA 198:15-y III. (d)	Wilton Lyndeborough Cooperative School District	63	Wilton Lyndeborough Cooperative Middle High School	WLCS Camera Server - replace a 15+ year old, non-functioning servers	\$ 6,466

Status of Public School Infrastructure proposals (RSA 198:15-y)					
For April 20, 2018 Joint Legislative Fiscal Committee meeting					
Grant Category	District Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Wilton-Lyndeborough Coop School District	63	Wilton-Lyndeborough Coop Middle School	Security Camera System Upgrades - replace existing cameras with PoE high resolution cameras with Cat5E wiring and tamper-proof mounts to monitor vulnerable areas	\$ 24,000
RSA 198:15-y III. (a) and (b)	Winchester	94	Winchester School	Insufficient smoke detectors	\$ 1,710
RSA 198:15-y III. (d)	Winchester School District	94	Winchester School	Vestibule Entrance Security Access Control - constructing secure vestibule	\$ 100,000
RSA 198:15-y III. (d)	Winchester School District	94	Winchester School	School Door and Window Labeling - label all doors and windows in accordance with layout given to first responders	\$ 2,800
RSA 198:15-y III. (d)	Winnisquam Regional School District	59	Whole district	Winnisquam School District - Surveillance Improvements - upgrading current surveillance system and adding additional cameras to cover vulnerable areas in all schools within the district	\$ 80,000
RSA 198:15-y III. (d)	Winnisquam Regional School District	59	Whole district	Winnisquam School District - Door and Window Repair - Select doors and windows throughout schools within the district do not lock, latch or operate within security standards and will be repaired or replaced.	\$ 32,000
RSA 198:15-y III. (d)	Winnisquam Regional School District	59	Whole district	Winnisquam School District - Emergency Communication - additional radios, paging speakers, link paging and phone system, install alerting beacons	\$ 24,000
RSA 198:15-y III. (d)	Winnisquam Regional School District	59	Whole district	Winnisquam School District - Access Control Improvements - expand master keying systems and FOB reader access, improve badging equipment and process	\$ 24,000
TOTAL =					\$ 4,946,214

Findings by Type

	2017	2016	2015	2014	2013	2012
Material Weaknesses	12	24	16	21	34	33
Significant Deficiencies	35	26	28	20	21	27
Other Matters	2	5	2	3	2	3
Total Number of Findings	49	55	46	44	57	63
Questioned Costs	\$1,165,528	\$2,329,637	\$64,331	\$123,006	\$30,770	\$734,856

Qualified Programs

A qualified opinion indicates the State did not comply with certain requirements applicable to a federal program that were considered necessary by the auditor for the State to comply with the requirements applicable to the program.

	2017	2016	2015	2014	2013	2012
Number of Major Programs/Clusters Tested	21	21	32	32	35	35
Number of Programs with Qualified Opinions	8	9	6	14	10	12

Schedule of Expenditures of Federal Awards (SEFA) – Fiscal Year Ended June 30, 2017

FederalAgencyID	FederalAgencyName	SumOfFederalExpendituresAmount	% of total
HHS	Department of Health and Human Services	\$1,568,004,689.00	67.0%
DOT	Department of Transportation	\$242,890,750.00	10.4%
USDA	Department of Agriculture	\$181,837,934.00	7.8%
ED	Department of Education	\$141,520,715.00	6.0%
			91.2%
DOL	Department of Labor	\$89,549,506.00	3.8%
EPA	Environmental Protection Agency	\$30,955,186.00	1.3%
DOD	Department of Defense	\$21,960,043.00	0.9%
DHS	Department of Homeland Security	\$11,911,595.00	0.5%
VA	Veterans Administration	\$11,225,423.00	0.5%
DOJ	Department of Justice	\$10,079,304.00	0.4%
DOI	Department of the Interior	\$9,617,150.00	0.4%
SSA	Social Security Administration	\$9,053,843.00	0.4%
HUD	Department of Housing and Urban Development	\$4,529,235.00	0.2%
DOC	Department of Commerce	\$3,845,355.00	0.2%
DOE	Department of Energy	\$1,858,173.00	0.1%
NEA	National Endowment for the Arts	\$1,761,708.00	0.1%
EAC	U.S. Election Assistance Commission	\$428,961.00	0.0%
GSA	General Services Administration	\$276,870.00	0.0%
SBA	Small Business Administration	\$203,836.00	0.0%
EEOC	Equal Employment Opportunity Commission	\$152,930.00	0.0%
		\$2,341,663,206.00	100.0%